









ANNUAL REPORT

FOR FISCAL YEAR SEPT. 2023 — AUG. 2024



Administration

Daniel DeMarte, Ed.D., president

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2023-2024 Operating Budget

JAMESTOWN COMMUNITY COLLEGE STATEMENT OF INCOME/EXPENDITURES

(including residence halls)

FTEs	23-24 BUDGET	22-23 BUDGET	Difference
Academic	1,600	1,500	100
Workforce			
College Connections	600	600	0
TOTAL	2,200	2,100	100
TOTAL Residence Halls Occupancy	2,200 280	2,100 250	100 30
	,	•	

INCOME	23-24 BUDGET	22-23 BUDGET	Difference
Student Tuition	8,378,870	7,632,900	745,970
High School Connection	1,386,000	1,350,000	36,000
Offsetting Revenue	1,523,640	1,366,610	157,030
Workforce Readiness	817,410	840,370	(22,960)
Rental - Res Hall	2,319,200	1,929,880	389,320
Grant Aid	420,520	421,875	(1,355)
State Aid	8,019,798	8,026,353	(6,555)
STIMULUS GRANT	0	1,400,000	(1,400,000)
Sponsor Revenue			
Out of State Tuition	1,357,340	1,082,550	274,790
Operating Chargeback Rev	1,060,020	702,000	358,020
Sponsors Contribution -CATT	1,893,100	1,852,237	40,863
Sponsors Contribution - CHAUT	3,903,240	3,867,436	35,804
Appropriated Fund Balance	2,196,629	2,905,999	(709,370)
Total Sponsor Revenue	10,410,329	10,410,222	107
TOTAL REVENUES	33,275,767	33,378,210	(102,443)

EXPENDITURES	23-24 BUDGET	22-23 BUDGET	Difference
Salaries and Wages	17,143,828	17,116,755	27,073
Equipment	1,600	1,600	0
Contractuals Expense	10,017,339	9,997,855	19,484
Fringe Benefits	6,113,000	6,262,000	(149,000)
TOTAL EXPENSE	33,275,767	33,378,210	(102,443)

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JCC Foundation Overview and Mission



Established in 1983, the JCC Foundation exists for the sole purpose of benefiting Jamestown Community College. The foundation is committed to the pursuit of excellence in education through the enhancement of academic, cultural, and social experiences for the students, faculty, and community served by the college.

The foundation is an independent, not-for-profit organization which develops, maintains, and manages an endowment to support projects and activities deemed by its board of directors to be compatible, complementary, and consistent with the mission of the college. Funding for projects, which enhance the institutional mission and affect the future direction of the college in a positive, constructive way may include, but are not limited to, scholarship programs, faculty development activities, cultural events, facility improvement, community outreach services, and academic enrichment.

2023-2024 Foundation Financial Report

Balance sheet year ended August 31, 2024

(with comparative totals for 2022-2023)

	Total 8/31/24	Total 8/31/23
Total Assets	\$28,131,237	\$26,790,499
Total Liabilities	\$828,164	\$1,005,921
Total Net Assets	\$27,303,073	\$25,784,578
TOTAL LIABILITIES	\$28,131,237	\$26,790,499
AND NET ASSETS	\$28,131,237	\$26,790,499

Statement of Activity and Changes in Fund Balances for year ending August 31, 2024 (with comparative totals for 2022-2023)

	Total 8/31/24	Total 8/31/23
Total Support and revenue	\$5,495,480	\$3,242,100
Total Expenses	\$3,976,985	\$1,966,635
Changes in Net Assets	\$1,518,495	\$1,275,465
Net Assets, beginning	\$25,784,578	\$24,509,113
Net Assets, end	\$27,303,073	\$25,784,578

JCC Foundation Board of Directors September 2023 - August 2024

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JCC Foundation Team Members:

Carissa Bentley, executive director

Katrina Leake, coordinator of development and alumni relations

Paula Pichon, grant writer

Kelly Powell, fiscal officer



USA Scholarship Helps Student Stay Close to Home and Family

Alexis Lundmark always had her family and grandfather in mind when deciding on where to go to college.

SUNY Jamestown Community College was a natural choice. It was close to her home in Lakewood, she could play college soccer there, and pursue her ambitions of becoming a psychiatric nurse practitioner at a school known for its nursing program.

Of equal or greater importance, Lundmark could also earn her associate degree debt free thanks to the Unified Student Assistance Scholarship.

Better known as the USA Scholarship, the award is given to freshmen students who attended high school in JCC's New York and Pennsylvania service areas and ranked in the top 20% of their graduating class. The scholarship pays up to four semesters of tuition not covered by grants.

"I was so excited when I found out I was getting the USA scholarship because I knew I wanted to stay home and be with my family, specifically my grandpa who ended up passing away two months into the nursing program," Lundmark said. "With the scholarship, it really impacted my ability to go here and it allowed me to play soccer my first year, which made me really proud because I got to play for my grandpa before, during, and after his passing."

A second-year student at JCC, Lundmark has designs on transferring to a four-year college to continue her education.

"Eventually I want to get into psychiatric nursing because I think mental health is a big part of everyone's lives and it needs to be looked into more," she said. "I've always had a big interest in mental health, specifically within nursing, because growing up I struggled with anxiety and depression. And I felt like I wanted to help others that were going through the same thing."

Lundmark has enjoyed her experience at JCC.

"I love recommending JCC to all my friends or anyone who's on the fence about it because it's more than likely close to your hometown," she said. "It has all of the same



The USA Scholarship really impacted my ability to go to JCC and stay close to my family.

Alexis Lundmark

majors that any college would have. You get your associates in only two years, and it's better financially."

Lundmark knows she wouldn't have earned the USA Scholarship if she hadn't worked so hard in high school.

"I would say it's really important to study all throughout your life, whether that's in middle school or high school, going into college, because high school really affects your college experience," she said. "If you work hard in school, you can get scholarships, which can help you financially in college.

"And I would recommend just not giving up. Keep working hard and don't be afraid to reach out for help if you need it."

The USA Scholarship Endowment helps JCC attract top scholars like Lundmark Since its inception, the scholarship has provided over \$6 million to more than 3,000 students. These students attend JCC tuition free, and they are consistently among the college's top performers.

You can support the USA Scholarship by donating to the JCC Foundation at secure.qgiv.com/for/usascholarship.



2023-2024 Year in Review

OCTOBER 23, 2023

JCC Recognized for Degree Programs and Supportive Environment

JCC was cited in several online ranking websites that aim to help students make informed decisions when choosing a college. Many of the ranking systems noted JCC's affordability of earning a degree and flexibility of scheduling classes. Recognition came from BestColleges.com, University HQ, and a silver Military Friendly distinction from Vigtory.com.

NOVEMBER 7. 2023

Alumni Association Honors 10 Graduates at Foundation Awards Gala

The Alumni Association honored 10 graduates during the JCC Foundation's annual awards gala held at the Chautauqua Harbor Hotel. Eric Jones, Scott Kindberg, David Koebelin, and John L. LaMancuso were recipients of the Distinguished Alumnus Award. The award is the association's highest honor and is given to those who have typified the college's tradition of excellence and brought credit to the college through personal accomplishment, professional achievement, or humanitarian service.









NOVEMBER 7, 2023

Beal Recipient of 2023 John D. Hamilton Award



The JCC Foundation honored Donna Beal as its 2023 John D. Hamilton Award recipient at its annual awards gala at the Chautauqua Harbor Hotel. The Hamilton Award was established in 1995 to recognize individuals whose contributions exemplify those of Hamilton, a past president

and trustee emeritus of JCC. Beal, who retired from Jamestown Public Schools as director of personnel and labor relations, is a graduate of JCC and Empire State College and was a longtime member of JCC's Board of Trustees.

NOVEMBER 17, 2023

Nursing Grads Achieve 100% Pass Rate on NYS Nursing Boards

Nursing graduates attained a 100% pass rate on the National Council Licensure Examination to become registered nurses. The NCLEX is a rigorous examination that serves as a critical benchmark for nursing graduates seeking licensure to practice in New York. "This 100% pass rate is a testament to the hard work, dedication, and commitment of our students, as well as the expertise and support of our faculty," said Heather Burrell, associate professor and director of Nursing at SUNY JCC. "We are thrilled to see our graduates achieve such a high level of success."

JANUARY 4, 2024

JCC Recognized as AmeriCorps 'School of National Service'

JCC was among 15 SUNY colleges and universities to earn the designation because of the incentives and financial rewards they provide to alumni of AmeriCorps. JCC offers in-state tuition to any out-of-state AmeriCorps alumni, and a one-year enrollment deferral to accepted students who choose to participate in an AmeriCorps program.

JANUARY 18, 2024

Student Veterans Attend National Convention

Two JCC students and their advisor attended the Student Veterans of America National Convention in Nashville, Tennessee. Yeidy Bishop and Matthew Adams, along with Don Pool, coordinator of Accessibility Services and Military and Veterans Club United advisor, were able to share ideas and best practices with student veterans, military-connected students, and other supporters, as well as corporate, government and nonprofit partners.



JANUARY 30, 2024

Ribbon Cutting Opens New Augmented, Virtual Reality Room

A virtual and augmented reality room opened in the Sheldon Center on the Jamestown Campus. The room was made possible through an Innovative Instruction Technology Grant from the State University of New York. The college created the space with three goals in mind: encourage interactive learning engagement, increase student recruitment and enrollment in STEM fields, and expand the use of the room beyond the needs of the Computer Science department to other academic programs.



MARCH 7, 2024

Team Effort Propels Grant Acquisition and Administration

Grant writer Paula Pichon has generated nearly \$12 million in funding for JCC. Katrina Jones, grants management specialist, works with Jennifer Beebe, financial analyst for the college, to ensure funds JCC acquires through grants are used in accordance with the terms and conditions established when the grant was created.

APRIL 9, 2024

Two Students Among State University of New York Chancellor's Award Recipients

Christian Baffoin of Greenhurst and Anna Gilbert of Olean were among nearly 200 students awarded the 2024 Chancellor's Award for Student Excellence at the Albany Capital Center. The Chancellor's Award for Student Excellence honors students for outstanding achievements in academics, leadership, campus involvement, community service, or the arts. It is the highest honor bestowed on a student by SUNY.







APRIL 11, 2024

Occupational Therapy Assistant Program Opens Pediatric Sensory Clinic

The Occupational Therapy Assistant program held a ribbon-cutting ceremony for its Explore and Soar pediatric sensory clinic located on the first floor of the Sheldon Center on the Jamestown Campus. Explore and Soar uses JCC's OTA program to provide free occupational therapy interventions to children, support and information for their families. The clinic offers students enrolled in the OTA program their first opportunity to observe skills they are learning about in the classroom in a practical setting.



APRIL 23, 2024

Occupational Therapy Class Achieves 100% Pass Rate on Certification

All Occupational Therapy Assistant program graduates attempting the National Board for Certification in Occupational Therapy passed the licensing exam. According to the National Board's website, of 12 New York colleges that offer the program, JCC was one of only three that achieved a 100% pass rate.

APRIL 25, 2024

Three Honors Students Named to Phi Theta Kappa All-State Academic Team

Maysa Bayramova, Chloe Hirt, and Elin Scalise were chosen for the Phi Theta Kappa 2024 All-State Academic Team at the State University of New York's Chancellor's Awards event in Albany. Phi Theta Kappa is a national honor society for two-year colleges. Students must achieve at least a 3.5 grade-point average to be inducted.







MAY 14, 2024

First Nursing Students From St. Bonaventure Dual Program Graduate

The first four graduates of the JCC-SBU program earned their associate's degree in Nursing during JCC's Cattaraugus County Campus commencement ceremony. St. Bonaventure introduced an RN to B.S. Nursing program in 2019 in response to a New York state bill that requires registered nurses to earn a bachelor's degree within 10 years of initial licensure. Its partnership with JCC's Cattaraugus County Campus in Olean began in fall 2021.



MAY 17, 2024

Award-Winning Journalist Shares Wisdom, Wit During Commencement Ceremonies

Scott Kindberg, award-winning journalist, author, and regional sports editor for The Jamestown Post-Journal, Dunkirk Observer, and Warren Times Observer balanced wit and wisdom in his keynote address to college graduates in Olean and Jamestown during the college's commencement ceremonies. The JCC graduate shared lighthearted details and lessons taken from his first public speaking class in college through his fruitful reporting career, covering everything from local sports to four consecutive Buffalo Bills appearances at the Super Bowl.

JUNE 12, 2024

Employees Earn SUNY Chancellor's Awards for Excellence

Stephanie Cardone, Renee Funke, and Mark Kirsch earned Chancellor's Awards for Excellence from the State University of New York in professional service, teaching, and adjunct teaching, respectively. The SUNY Chancellor's Awards for Excellence provide recognition for consistently superior professional achievement and to encourage the ongoing pursuit of excellence.



JUNE 13, 2024

Faculty Awarded Community College Internationalization Fellowship Through Cornell University

Jessica Swanson, assistant professor for the Occupational Therapy Assistant program, and Michelle Richau, World Languages instructor, were awarded a \$1,000 stipend and access to Cornell University's libraries, outreach coordinator, and regional experts to support the redevelopment of JCC's Globalize Your Mind course.

JUNE 27, 2024

JCC Partners With the YMCA to Offer Childcare on the Cattaraugus County Campus

The JCC YMCA Early Learning Center opened in the fall 2024 with the capacity to serve up to 56 children. The Office of Children and Family Services licensed child care site provides an educational year-round curriculum based program open 6:30 a.m. to 6 p.m. Monday through Friday in the first floor of the campus Technology Center.

JULY 3, 2024

Michael Boedo Foundation Starts Emergency Relief Fund for Nursing Students

The emergency relief fund was established with a gift of \$1,000 from Brian Boedo to honor the memory of his brother. Michael Boedo was a phlebotomist at TLC-Lakeshore Health Center in Irving before he died from an accidental overdose. "Michael always wanted to return to school as an adult, but found it hard to do so," said Brian Boedo. "We chose JCC as a local avenue to help others reach the dream he was unable to achieve."

JULY 22, 2024

Collins Correctional Facility Students Earn Dean's List Distinction

Nine full-time and 10 part-time students at Collins Correctional Facility enrolled in the JCC's Prison Education Program earned dean's list honors. Thirty incarcerated students participated in the program, an increase from 10 when it first began in the spring 2023 semester. The course offerings always include math and English, and grew to include four other subjects during the spring term. Technology is limited, with students using textbooks, pen, and paper to complete coursework.

JULY 25, 2024

First Cohort Completes Direct Support Professional Microcredential

JCC celebrated students who completed the first section of the new Direct Support Professional microcredentials program. The cohort included 15 students employed by Intandem in Olean and Allegany.



2023-24 Donor List

LIFETIME GIVING SOCIETIES

Lifetime Giving Societies recognize outstanding cumulative giving; that is, the overall sum of a donor's gifts to the Jamestown Community College Foundation. These Societies encourage donors to build their level of support through the years. The JCC Foundation is deeply appreciative of the central role these donors have played in the founding, growth, and ongoing success of the college.

The Founder's Society \$750,000 and above

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The Trustee's Society \$500,000 to \$749,000

Jessie Smith Darrah Fund Community Foundation for Greater Buffalo

The Chairman's Society \$250,000 to \$499,999

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The President's Society \$100,000 to \$249,999

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Annual Giving Circles recognize donors who give to the JCC Foundation each year. These loyal supporters of Jamestown Community College renew their support each year.

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Napoleon Engineering Services

Norden Women's Club On The Side Sub Shop Pierce Steel Fabricators R.E.I.A. Of Jamestown

Tasta Pizza Toth's Sports Turbo Machining LLC Universal Primary Care

MEMORIALS AND SPECIAL HONORS GIFTS 2023-2024

The JCC Foundation remembers your loved ones and honors those who celebrated a special occasion in their lives.

In Memory of... Donald Anderson Daniel B. Courtine Roald Ekanger Margaret Elf Stephanie Foti Jason C. Gattuso Mary Hubbell Raymond Johnson Andrew P. Kibler Lewis Kibler Lynette Klingensmith Ben Lockwood Lucinda Maione James E. Miller Douglas Skuggen James J. Snyder Bill Lee Weitzel Barclay O. Wellman Kaleigh Wilday

In Honor of... Donna Beal Nelson Garifi Willie Rosas Dennis Webster

 $\boldsymbol{\Delta}$ Indicates deceased members

Every effort has been made to avoid errors in this annual report. Please notify us and accept our sincere apologies for any inadvertent errors.





JCC Non-discrimination Notice - Jamestown Community College does not discriminate and will make all decisions regarding admission and the entire educational process of its students, and recruitment, hiring, promotion, and other terms and conditions of employment without discrimination on the basis of sex, gender (including sexual harassment, gender harassment, and harassment due to pregnancy, childbirth, breastfeeding, and related conditions), gender identity, gender expression, gender non-conformity, sexual orientation, marital or domestic partner status, race, creed, color, national origin ancestry, religion, physical or mental disability, medical condition, genetic information of an individual or family member of the individual, requesting an accommodation, veteran or military status, family care status, requesting or taking pregnancy, parental or disability leave, age, or any other characteristic protected by federal, state or local law, or regulation. All such discrimination and harassment is unlawful and will not be tolerated by JCC. If any faculty, staff, employee, or any job applicant believes they have been subject to discrimination or harassment during any phase of the recruitment process or in the workplace, they may file a complaint under JCC's Human Right and Affirmative Action Policy. For these purposes, any incident should be reported to one of JCC's Civil Rights Compliance Coordinators. The name(s) and title(s) of the designated Civil Rights Compliance Coordinator(s)/Officer(s) and their complete contact information are available at sunyjcc.edu/nondiscrimination.